

2021-2022 United Way CIG Approved Allocations by Initiative - 2022-2023 2nd Cycle Renewal Approved

Includes investment % of \$130,000, Program Focus Areas, Quarterly Report Notes/Concerns

HEALTH (17% = \$22,500)	21/22 Approved	Q1-Q4 Notes and/or concerns	22/23 Approved	FOCUS AREAS	BOD Conflict of Interest
Catholic Charities		Did not meet projected outcome goal for number of families served by the program.			
Foundations of Life Pregnancy Center	\$ 6,500.00	States that COVID makes it difficult to project how many families will participate.	\$ 6,500.00	Access to Care & Available Health Resources	
Lighthouse for the Blind					
Adaptive Skills & Training	\$ 6,000.00	In Q4 hosted a mini "Dining In The Dark" for Leadership Hernando	\$ 6,000.00	Support Services for People w/ Disabilities	
NAMI Hernando, Inc.					
Education Programs	\$ 10,000.00	Recently moved next door to UW office. Convient referrals & collaboration.	\$ 10,000.00	Mental & Behavioral Health Services	Kelly Gormley is a mentor
TOTALS FOR HEALTH:	\$ 22,500.00		\$ 22,500.00		

EDUCATION (27% = \$34,500)	21/22 Approved	Q1-Q4 Notes and/or concerns	22/23 Approved	FOCUS AREAS	BOD Conflict of Interest
A New Generation		Discovered in Q3 that application projections were proposed incorrectly. Has been reporting inaccurate outcomes for 3 Qrts. Usually great outcome reports & success stories. Q4 - no success story			Frank Cassara sits on Board
Epiphany - A program of New Generation	\$ 5,000.00		\$ 5,000.00	Youth Development & Family Engagement	
Boys & Girls Club		Consistant & strong success stories. Submitted Q4 Report 2 days after deadline. Recently moved facilities and failed to notify UWHC resulting in allocation check being returned.			
Mentoring	\$ 4,500.00		\$ 4,500.00	Mentoring Support & Out of School Services	
Early Learning Coalition		A month after awarded, the state funding was pulled for this program. This was communicated w/ UW & they had to change the program name & projected outcomes. Took a Qrt to become active. Q3 - still addressing parent engagement barriers. As of Q4 all goals for the program have been met. YE = 18 workshops & 30 parents			
START Initiative (prev HIPPY)	\$ 10,000.00		\$ 10,000.00	Youth Development & Family Engagement	
For Each 1 Reach 1					
Mentoring Program	\$ 7,000.00	Impactful program, yet there is concern around financial accountability and internal controls.	\$ 7,000.00	Mentoring Support & Out of School Services	
YMCA		Q2 program pause due to staff shortages & pool renovations. Success story was not included for that whole qrt. Not all Units of Service met by end of Q4 due to decrease in participation from Hernando County Schools.			
Safety Around Water	\$ 8,000.00		\$ 8,000.00	Youth Development & Family Engagement	
TOTALS FOR EDUCATION:	\$ 34,500.00		\$ 34,500.00		

2021: CIG Committee met on 6/10/21 and to review CIG Review Team evaluations and recommendations. CIG Committee made recommendations. Executive Committee met on 6/17/21. Approved allocation recommendations with small revisions. CIG Survey was sent to the general Board for approval on 6/17/21 - 13 out of 19 Members responded as of 7/12/21. All but 2 members had questions or concerns. Were both noted for approval after follow-up discussion.

2022: Current Partner Programs completed their "Revised Projections Report" for FY 2022-2023 for same Program & same allocation amount. An emphasis on Financial Accountability & Internal Controls will be included and policies requested. Report must be submitted no later than the end of June 2022. Q4 Reports were due July 10, 2022. Executive/CIG Committee Members discussed 2nd Cycle notes on July 14, 2022 and electronically made recommendations to the Board, with stipulations/warnings for select programs with concerns. No issues were noted by

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FINANCIAL STABILITY (17% = \$22,000)	21/22 Approved	Q1-Q4 Notes and/or concerns	22/23 Approved	FOCUS AREAS	BOD Conflict of Interest
Dawn Center					
Economic Justice System	\$ 10,000.00	Exceeded all yearly projections	\$ 10,000.00	Financial Literacy for Youth & Adults	Jim Aten's client
Deaf & Hard of Hearing		Now has a new ED. Addressed fundraising efforts, including grants & programs. **THIS IS POSITIVE TO SEE. DHH HAD A STIPULATION ON THEIR GRANT, INDICATING THE NEED TO REVISIT THEIR FUNDRAISING AND REVENUE EFFORTS – ENCOURAGING SELF-SUFFICIENCY AND NOT RELIANCE ON UW'S CIG. Exceeded all yearly projections.			
Communication Access Assistance	\$ 12,000.00		\$ 12,000.00	Job Development & Workforce Training	
TOTALS FOR FINANCIAL STABILITY:	\$ 22,000.00		\$ 22,000.00		

BASIC NEEDS/CRISIS (39% = \$51,000)	21/22 Approved	Q1-Q4 Notes and/or concerns	22/23 Approved	FOCUS AREAS	Conflict of Interests
Dawn Center					
Domestic & Sexual Violence Victim Services	\$ 15,000.00	Exceeded all yearly projections.	\$ 15,000.00	Protection from Neglect, Abuse, Exploitation	Jim Aten's client
Mid FL Community Services					
Children's Advocacy Center	\$ 19,000.00	Exceeded all yearly projections.	\$ 19,000.00	Protection from Neglect, Abuse, Exploitation	Ashley Hofecker's Employer
Mid FL Homeless Coalition					
Diversion & Wraparound Homeless Services	\$ 2,500.00	Low targets & Qrtly impact. Questioned if this is due to the limited CIG funds requested & awarded, or is the program producing limited services? As of Q4 numbers are still low. MFIN is only used by 8 agencies in Hernando County (UWHC is NOT one of them due to lengthy processes & time constraints). Considering transferring allocation to Diversion program instead of MFIN. Individual license cost of \$531.38 per year	\$ 5,500.00	Transitional/Supportive Housing for those Experiencing Homelessness	
Mid Florida Information Network (MFIN)	\$ 3,000.00		\$ -	Transitional/Supportive Housing for those Experiencing Homelessness	
People Helping People					
Weekend Blessings	\$ 5,500.00	Currently cannot report out on demographics. Reported they anticipated being able to meet projections, even though they did not meet projections. No explanation provided. Also, major program staff change.	\$ 5,500.00	Food Security	
St. Vincent de Paul					
Food Pantry	\$ 6,000.00	Experiencing cost burdens due to food inflation. Normally reliable, however missed Q3 deadline. Collaborating on RIDE UNITED together. Demographic reporting from HC census, confusion between race & ethnicity. Far exceed projected outcomes and goals.	\$ 6,000.00	Food Security	
TOTAL REQUEST FOR BN/CRISIS:	\$ 51,000.00		\$ 51,000.00		
TOTAL 2021-2022 CIG INVESTMENT	\$ 130,000.00	2022-2023 2nd Funding Cycle	\$ 130,000.00		

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