

2021 CIG Requests and Approved Recommendations by Initiative - includes new investment percentages total allocation of \$130,000

HEALTH (17% = \$22,500)	21/22 Year Request	FOCUS AREAS	CIG REVIEW RECOMMENDATIONS	CIG COMMITTEE RECOMMENDATIONS	EXECUTIVE & BOD MEMBERS APPROVED	BOD Conflict of Interest
<b>Catholic Charities</b>						
Foundations of Life Pregnancy Center	\$ 6,500.00	Access to Care & Available Health Resources	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	
<b>Lighthouse for the Blind</b>						
Adaptive Skills & Training	\$ 6,000.00	Support Services for People w/ Disabilities	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	
<b>NAMI Hernando, Inc.</b>						
Education Programs	\$ 30,000.00	Mental & Behavioral Health Services	\$ 11,250.00	\$ 10,000.00	\$ 10,000.00	Ebony Perez St Leo interns
<b>TOTAL REQUEST FOR HEALTH</b>	<b>\$ 42,500.00</b>	<b>(\$3,500)</b>	<b>\$ 23,750.00</b>	<b>\$ 22,500.00</b>	<b>\$ 22,500.00</b>	

EDUCATION (26% = \$34,500)	21/22 Year Request	FOCUS AREAS	CIG REVIEW RECOMMENDATIONS	CIG COMMITTEE RECOMMENDATIONS	EXECUTIVE & BOD MEMBERS APPROVED	BOD Conflict of Interest
<b>A New Generation</b>						
Epiphany - A program of New Generation	\$ 21,000.00	Youth Development & Family Engagement	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	Frank Cassara sits on Board
<b>Boys &amp; Girls Club</b>						
Mentoring	\$ 9,500.00	Mentoring Support & Out of School Services	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	
<b>Early Learning Coalition</b>						
START Initiative (prev HIPPY)	\$ 10,000.00	Youth Development & Family Engagement	\$ 7,000.00	\$ 9,500.00	\$ 10,000.00	
<b>For Each 1 Reach 1</b>						
Mentoring Program	\$ 27,250.00	Mentoring Support & Out of School Services	\$ 17,000.00	\$ 7,000.00	\$ 7,000.00	
<b>YMCA</b>						
Safety Around Water	\$ 12,000.00	Youth Development & Family Engagement	\$ 9,000.00	\$ 9,000.00	\$ 8,000.00	
<b>TOTAL REQUESTED FOR EDUCATION</b>	<b>\$ 79,750.00</b>	<b>(\$60,250)</b>	<b>\$ 42,500.00</b>	<b>\$ 35,000.00</b>	<b>\$ 34,500.00</b>	

CIG Committee met on 6/10/21 and to review CIG Review Team evaluations and recommendations. CIG Committee made recommendations. Executive Committee met on 6/17/21. Approved allocation recommendations with small revisions. CIG Survey was sent to the general Board for approval on 6/17/21 - 13 out of 19 Members responded as of 7/12/21. All but 2 members had questions or concerns. Were both noted for approval after follow-up discussion.

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<b>FINANCIAL STABILITY (17% = \$22,000)</b>	<b>21/22 Year Request</b>	<b>FOCUS AREAS</b>	<b>CIG REVIEW RECOMMENDATIONS</b>	<b>CIG COMMITTEE RECOMMENDATIONS</b>	<b>EXECUTIVE &amp; BOD MEMBERS APPROVED</b>	<b>BOD Conflict of Interest</b>
<b>Catholic Charities</b>						
Hernando County Pathways	\$ 60,614.00	Financial Assistance Services	ZERO	\$ -	\$ -	
<b>Dawn Center</b>						
Economic Justice System	\$ 20,000.00	Financial Literacy for Youth & Adults	\$ 9,000.00	\$ 10,000.00	\$ 10,000.00	Jim Aten's client
<b>Deaf &amp; Hard of Hearing</b>						
Communication Access Asst.	\$ 12,000.00	Job Development & Workforce Training	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	
<b>Van Goghs Palette, Inc.</b>						
Vincent House	\$ 40,000.00	Job Development & Workforce Training	ZERO	\$ -	\$ -	David Gonzalez & Donna Burdzinski sit on Board
<b>TOTAL REQUEST FOR FINANCIAL STABILITY</b>	<b>\$ 132,614.00</b>	<b>(\$106,614)</b>	<b>\$ 21,000.00</b>	<b>\$ 22,000.00</b>	<b>\$ 22,000.00</b>	

<b>BASIC NEEDS/CRISIS (40% = \$51,000)</b>	<b>21/22 Year Request</b>	<b>FOCUS AREAS</b>	<b>CIG REVIEW RECOMMENDATIONS</b>	<b>CIG COMMITTEE RECOMMENDATIONS</b>	<b>EXECUTIVE &amp; BOD MEMBERS APPROVED</b>	<b>BOD Conflict of Interest</b>
<b>Dawn Center</b>						
Domestic & Sexual Violence Victim Services	\$ 35,000.00	Protection from Neglect, Abuse, Exploitation	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	Ebony Perez St Leo interns
<b>Mid FL Community Services</b>						
Children's Advocacy Center	\$ 19,000.00	Protection from Neglect, Abuse, Exploitation	\$ 17,000.00	\$ 19,000.00	\$ 19,000.00	Asnely morecker's Employer
<b>Mid FL Homeless Coalition</b>						
Diversion & Wraparound Homeless Services	\$ 2,500.00	Transitional/Supportive Housing for those Experiencing Homelessness	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
Mid Florida Information Network (MFIN)	\$ 3,000.00	Transitional/Supportive Housing for those Experiencing Homelessness	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
<b>Total</b>	<b>\$ 5,500.00</b>		<b>\$ 5,500.00</b>	<b>\$ 5,500.00</b>	<b>\$ 5,500.00</b>	Ebony Perez St Leo interns
<b>People Helping People</b>						
Weekend Blessings	\$ 5,500.00	Food Security	\$ 4,250.00	\$ 5,000.00	\$ 5,500.00	
<b>St. Vincent de Paul</b>						
Food Pantry	\$ 11,250.00	Food Security	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	
<b>TOTAL REQUEST FOR BASIC NEEDS/CRISIS</b>	<b>\$ 76,250.00</b>	<b>(\$30,750)</b>	<b>\$ 47,750.00</b>	<b>\$ 50,500.00</b>	<b>\$ 51,000.00</b>	
<b>2021 CIG ALLOCATION GRAND TOTAL</b>				<b>\$ 130,000.00</b>	<b>\$ 130,000.00</b>	

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